

BUSINESS MANAGEMENT PROJECT

OUR COMPANY



Camila Godinho CEO





Alessandra D'Aversa

MARKETING DIRECTOR

Ramses Guzman

OPERATIONS DIRECTOR





Luis Zaramella
R&D DIRECTOR

Diana Forero FINANCE DIRECTOR





Victor Hugo Cortes

HR DIRECTOR



Women from ages 20-29 in Quebec

530K

Buy brands that are Black Owned and featured diversity in their ads

75%

People of color are dissatisfied with how ads represent them.

51%

Women with curly/ wavy hair

54%

Black haircare market

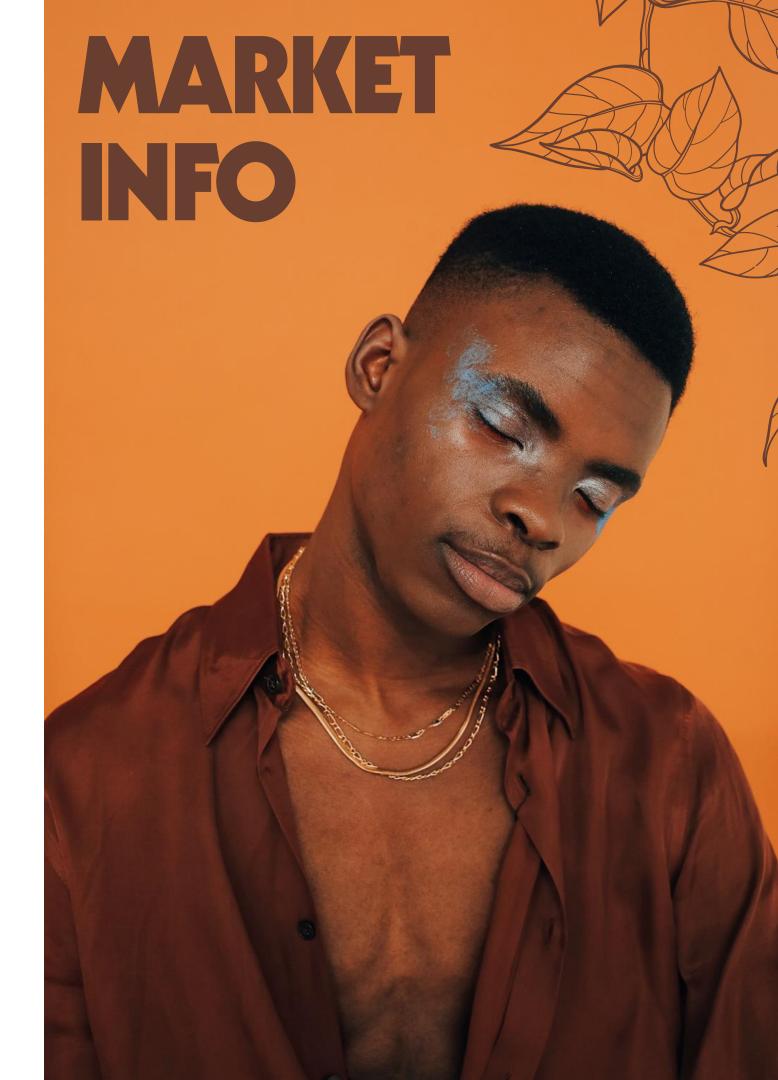
3.1B

Black-founded hair brands experienced 70% sales growth in 2022

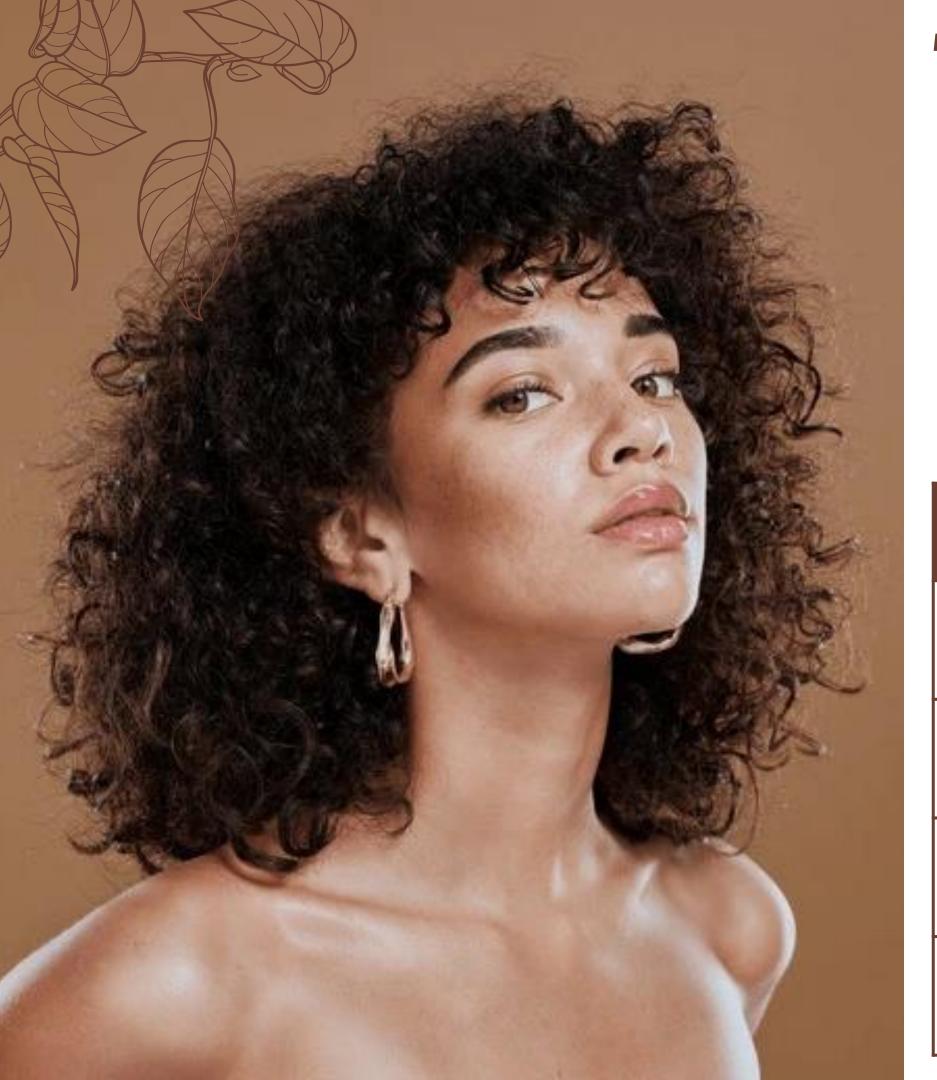
70%

POC consumers are 5.7x more likely to be dissatisfied with a product that meets their needs

5.7X



Source: Retail & Brand Communications / Connecting with Black Consumers / Black Consumers Brand Engagement Briefing, 2022, stylus.com



TAM

• Number of customers: 530,200

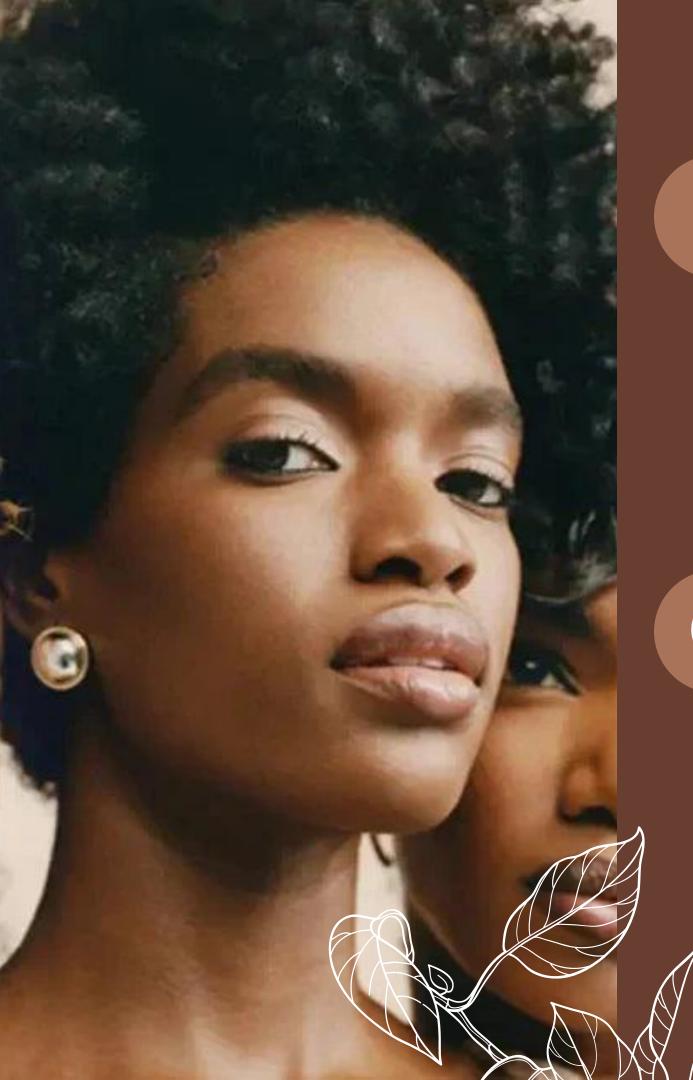
• Average price: \$35

• Annual frequency: once a month

(530,200*54%) * \$35 * 12) = \$120,249,360

RISKS

Risk	Impact	Mitigation
Slow Adoption	Some consumers prefer mainstream brands	TikTok education, free samples
Health Canada Regulations	Labeling/ingredient delays	Hire consultants, submit forms early
Strong Competition	Big brands dominate with loyalty & reach	Highlight authenticity, use grassroots partners
Supply Chain Issues	Consumers switch to cheaper options	Backup suppliers, explore local alternatives



Strengths

- Cultural Representation focus on Black and People of color.
- Cruelty-Free & Vegan
- Premium quality at affordable prices.
- Strong connections with customer

W

Weaknesses

- Limited brand recognition.
- Smaller marketing budget compared to competitors.
- Narrower product range.

Opportunities

- Growing demand for natural hair products.
- Expansion into new international markets.
- Growth in e-commerce and directto-consumer sales.

Threats

- Intense competition from established brands.
- Supply chain disruptions for natural ingredients.
- Evolving consumer preferences.

SHEA MOISTURE

STRENGTHS

- Well-known in the market
- Diverse product portfolio
- Reinvests \$10M+ into the **Black community**
- Specialized lines for different hair types

WEAKNESS

- No longer Black-owned
- Confusing product labels

PRICE

• \$24 + tax

CANTU

STRENGTHS

- Recognized in the market
- Specialized lines for different hair types
- Wide product range
- Cruelty-free
- Kids and Men's lines

WEAKNESS

- Not a vegan product
- Confusing product labels

PRICE

\$17 + tax

PATTERN



- Celebrity-owned (high recognition)
- Cruelty-free & vegan
- Informative labels
- Black-owned

WEAKNESS

- Higher price (\$38+)
- Limited product portfolio

PRICE

\$38 + tax







OUR BRAND





OUR BRAND



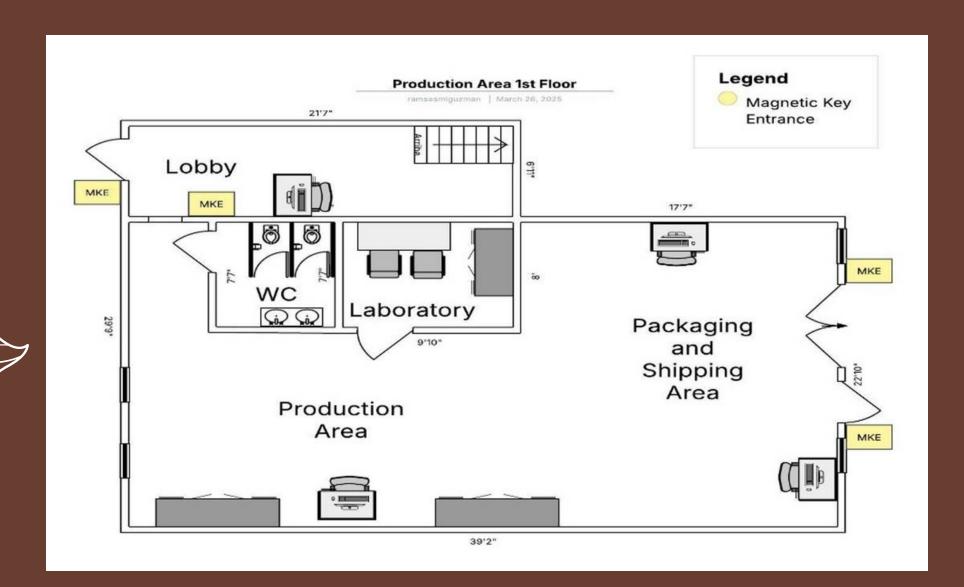




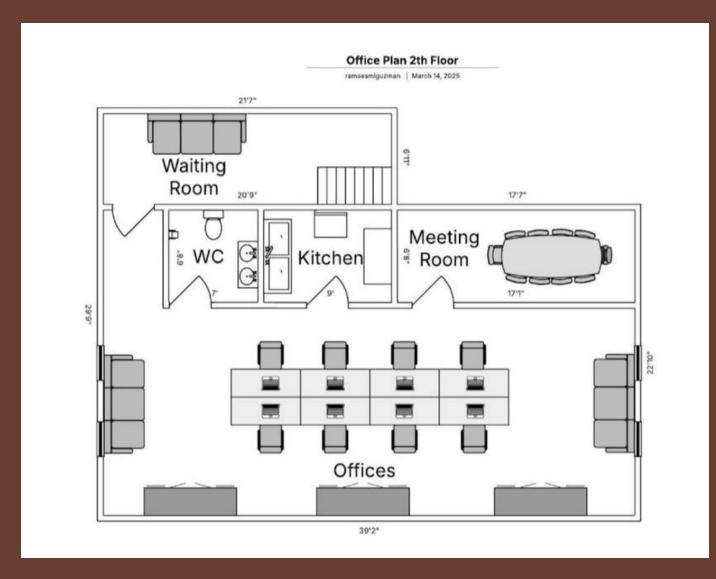
LOCATION

FIND US AT: 2260 CHEMIN SAINT-FRANÇOIS, DORVAL

FIRST FLOOR

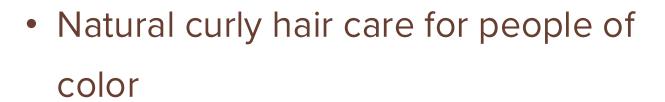


SECOND FLOOR





PRODUCT



- Earth-tone design inspired by Brazilian & Afro-Latinx roots
- Sustainable: recycled plastics, glass jars (premium), refill stations

PLACE

- Pharmacies, Black hair stores, major retailers (nonexclusive distribution)
- Online via Caracol website & Amazon

PRICE



Our value-based pricing reflects the **perceived value of our products**, with **consistent pricing across** all channels through contracts. Our **market value is \$35**, with a **gross margin of 14.16% before taxes and 10.62% after taxes.**



PROMOTION













AWARENESSSocial launch, influencers,
PR events

CONSIDERATION

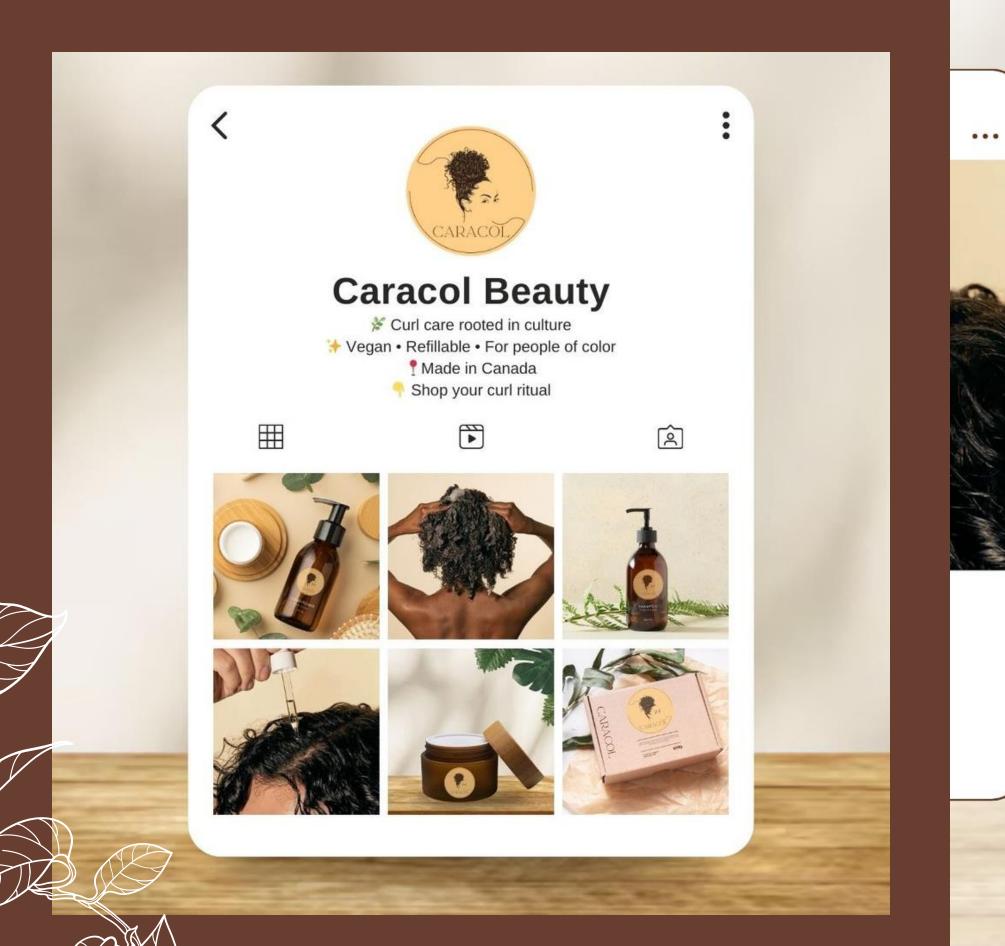
Tutorials, content
engagement, ads

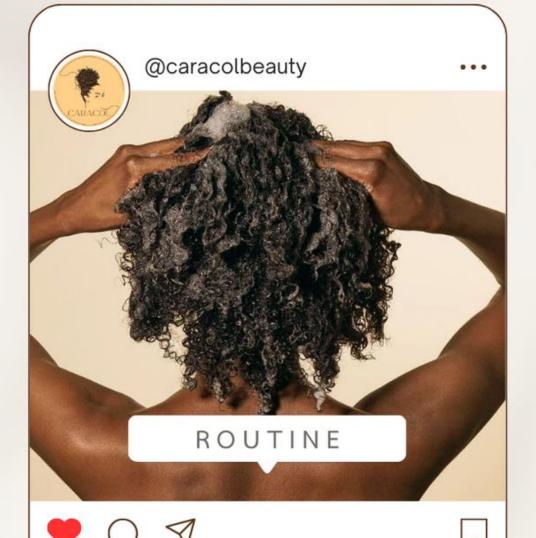
CONVERSIONLimited-time offers,
retargeting, testimonials

LOYALTY

Rewards, post-sale
support, community group

ADVOCACYReferrals, UGC, cultural pride campaigns





Wash day magic, the Caracol way

routine... it's a ritual rooted in self-love.

From cleansing to styling — here's how we nourish, define, and celebrate every curl. *
Because caring for your hair is more than a

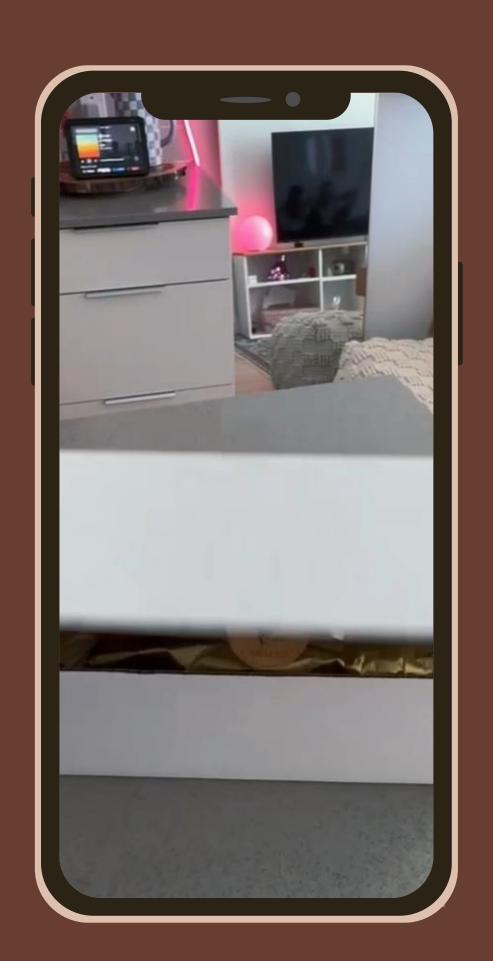
#CaracolCurls #CurlCareRoutine #VeganHairCare

WEBSITE



TIKTOK

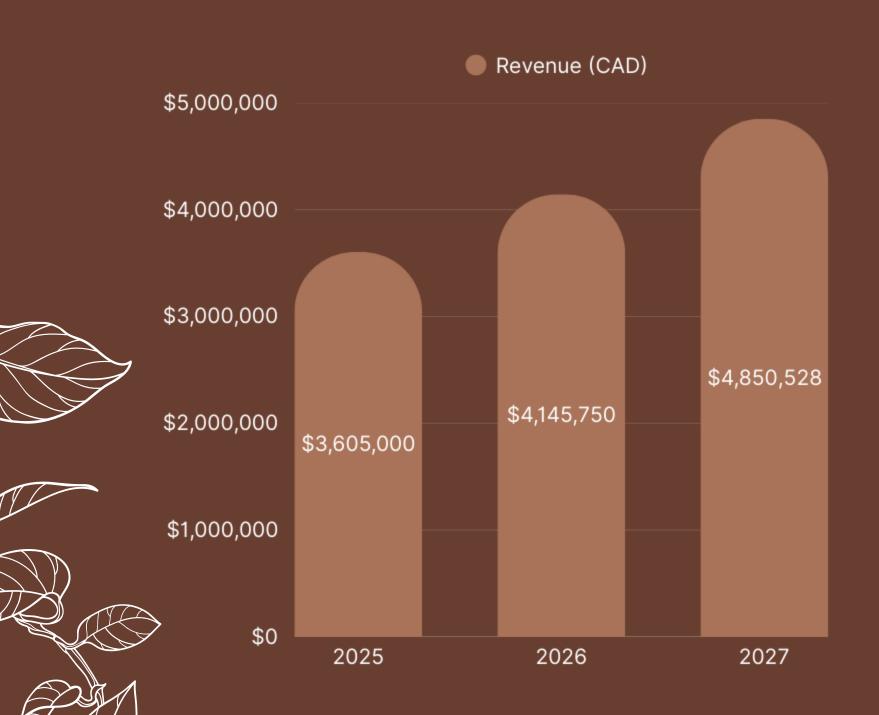




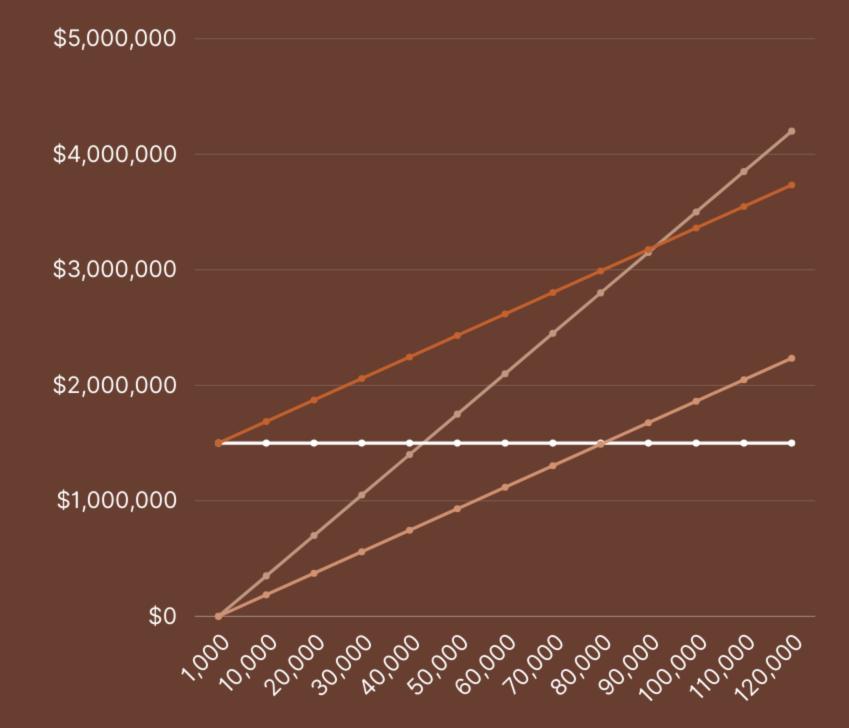


FINANCIAL

SALES FORECAST - 3 YEARS



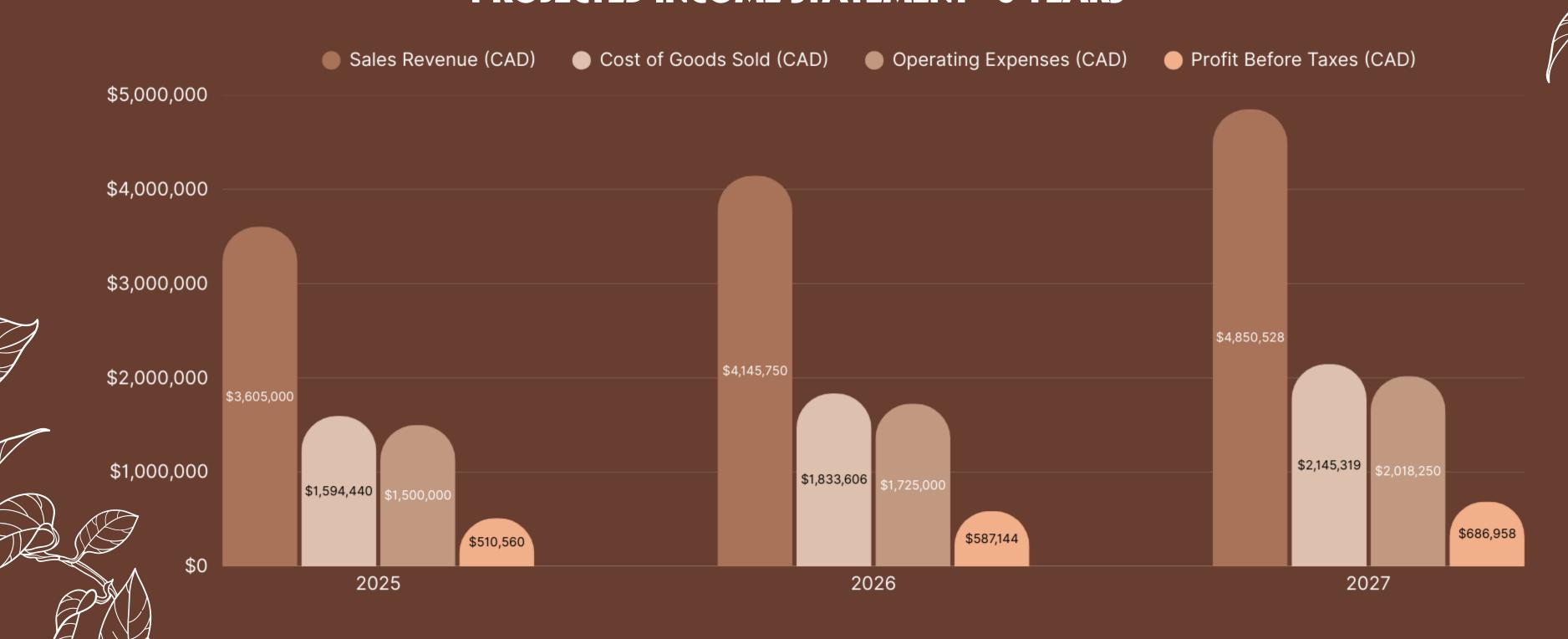
BREAK-EVEN POINT



FINANCIAL

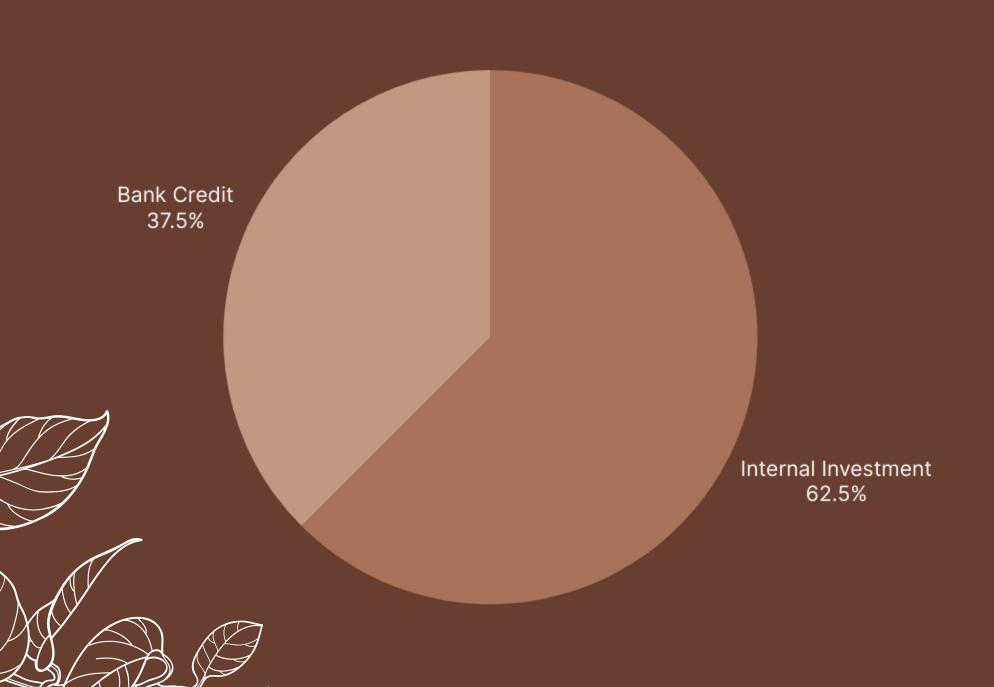


PROJECTED INCOME STATEMENT - 3 YEARS



FINANCIAL

FINANCIAL INVESTMENT



Metric	Value
Break-even point	91,575 units annually
Expected profitability	10,2% net margin
Gross margin	55,77%
ROI	127,64% in 3 years
Liquidity & solvency	Positive cash flow

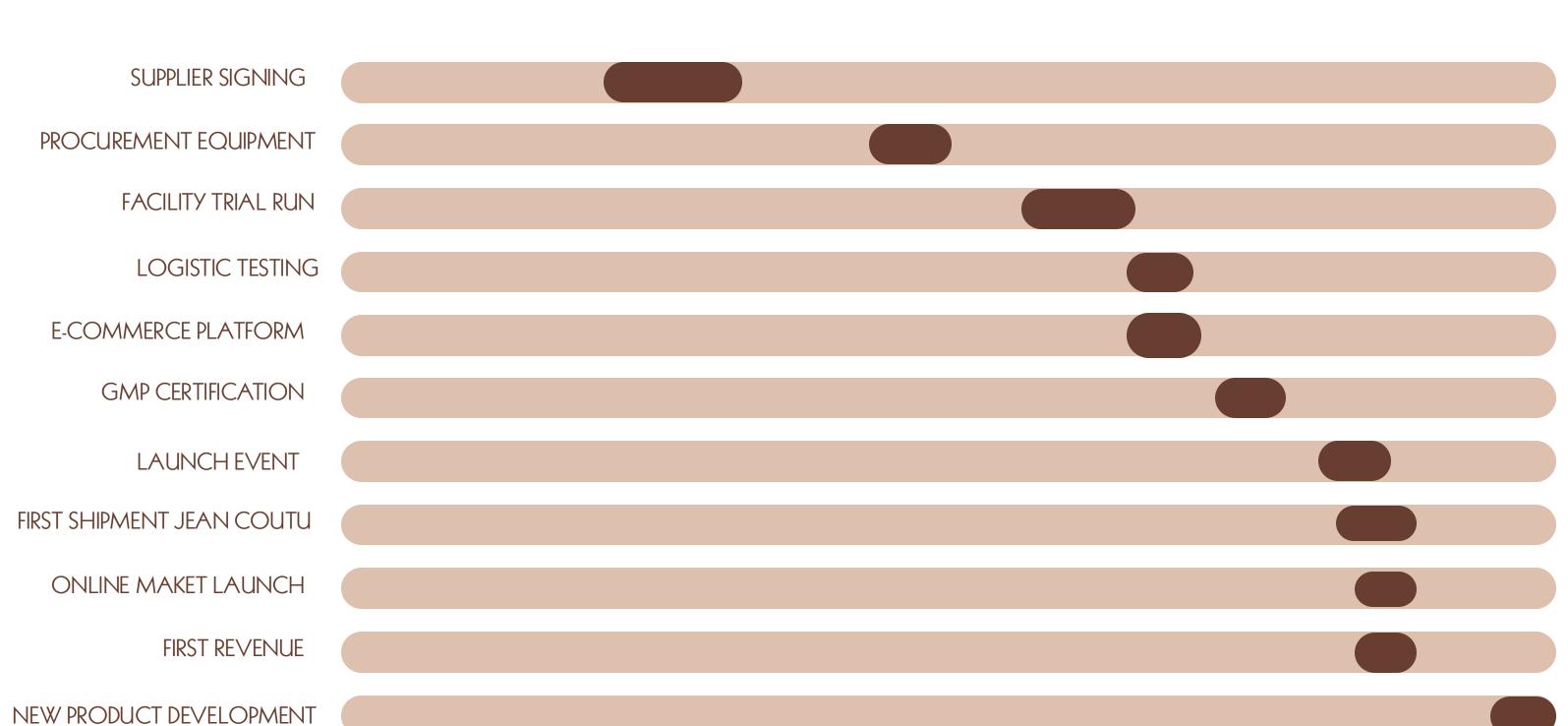
SOCIAL RESPONSABILITY

- Inclusive Workplace, **cultural diversity** and authentic representation
- Fair & Ethical Hiring
- Prioritizing mental health, work-life balance
- Empowerment & Growth, personal development, continuous learning



PROJECT STATUS









Margarita Perez

Caracol's Leave-In Cream is a must-have! It keeps my curls soft, defined, and frizz-free all day without feeling heavy. Plus, it's vegan and cruelty-free—I'm obsessed!





QUESTIONS?

